

Resolution authorizing non-general fund supplemental appropriations for the Network Redundancy and Reliability Initiative Phase II. (Commissioners)

WHEREAS, the Franklin County Data Center and the Courts (Franklin County Court of Common Pleas General Division and Franklin County Court of Common Pleas Domestic and Juvenile Division) operate data networks that are critical to the support of Franklin County government operations; and

WHEREAS, the Board of Commissioners, Courts, Data Center, and Public Facilities Management partnered to deliver a comprehensive solution, which included the purchase, configuration, and installation of new network hardware; the installation of new network cabling throughout 373 S. High; and the replacement of uninterruptable power supplies (UPS) and Power Distribution Units (PDU) to the network outage, which occurred on September 3rd, 2013; and

WHEREAS, this proposed phase will provide additional server and storage capacity, application availability, accelerate the speed of data backups and recovery, enhance security, and enable the Courts to connect to the WeConnect disaster recovery site; now, therefore

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO;

1. That a transfer of funds in the amount of \$1,600,000 is hereby authorized as follows and allocated per the attached document (Journal #2548):

TRANSFER FROM:	AMOUNT
Commissioners/General Fund/Contingency	\$1,600,000
Fund 1000	

TRANSFER TO:	AMOUNT
Commissioners/General Fund/Interfund	\$1,350,000
Fund 1000	

Data Center/General Fund/Materials and Services	\$250,000
Fund 1000	

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2. That a supplemental appropriation in the amount of \$1,350,000 is hereby authorized as follows from the unappropriated cash balance and allocated per the attached document (Journal #2556):

	AMOUNT
Commissioners/Network Infrastructure/Capital Outlays	\$1,350,000
Fund 4066	

3. That estimated revenues are hereby revised per the attached document (Journal #2549).
4. That the attached purchase order in the amount of \$1,350,000 that is individually described on the accompanying Purchase Order Proof List is hereby approved.

Prepared by: Adam Luckhaupt